

FOREST PRESERVE DISTRICT BUDGET COMMITTEE
AGENDA
8/11/2020 at 9:30 AM
1504 3rd Avenue, Rock Island, IL
Rock Island County Building

The Rock Island County Forest Preserve Commission will meet at the above date and time in County Board Chambers on the third floor of the County Building, 1504 Third Ave, Rock Island, IL. Governor JB Pritzker's Executive Order 2020-43, issued on June 26, 2020, continues to limit any gatherings of more than fifty people. Governor JB Pritzker's Executive Order 2020-44, requires that public bodies take steps to provide video, audio, and/or telephonic access to meetings. The CDC recommends social distancing of at least six feet between persons. Pursuant to the June 12, 2020 amendment to the State of Illinois's Open Meetings Act (P.A. 101-0640) requiring or relating to in-person attendance by members of a public body are modified in the requirements 5 ILCS 120-2.02 that "members of a public body must be physically present" is modified and the conditions in 5 ILCS 120/7 that limit when remote participation is permitted is suspended. Members of the Commission may attend the meeting remotely, if they prefer. Due to the social distancing guideline, the public will not be able to attend the meeting physically. The public may call in remotely to the meeting by dialing 312-626-6799 and entering Meeting ID: 942 592 50168 when prompted.

Roll Call:

Public Comment:

New Business:

Consideration of FY 2022 Schedule A expenditures and revenues in the following funds:

Forest Preserve Fund
Niabi Zoological Preserve Fund
Illinois Municipal Retirement Fund
Liability Insurance Fund
FISSA Fund
Development of Forests & Construction of Improvements Fund

Adjourn:

FY 21 Budget & Appropriations Packet Contents

1. Schedule A (Sched A pages 1 - 2)
2. FY 21 Revenue Budget Requests (FP Budget Revenues pages 1-5)
3. FY 21 Expenditure Budget Requests (FP Budget Expenditures 1-13)
4. DFCI Fund CIP Schedule (No page number)
5. Golf Course Improvement Fund CIP Schedule (No page number)
6. Marvin Martin Fund/Loud Thunder Endowment CIP Schedule (No page number)
7. Where do my tax dollars go? 2019 collections. (No page number)
8. Projected 2019 Levy/2020 collection impact on taxpayer. (No page number)
9. Budget Worksheet Report for Budget Year 2021 (Page 1-90)