

NIABI ZOO OVERSIGHT COMMITTEE AGENDA -- 11/13/17 at 5:30 PM
13010 Niabi Zoo Road, Coal Valley, IL – Administrative Building, Education Room



Call to Order & Roll Call:

Public Comment:

New Business:

- Selection of CAB officers

- Meeting schedule creation

- Conservation research committee openings (2)

- AZA accreditation – materials found at <https://www.aza.org/accred-materials> **

- Director's report*

Adjourn

* items are in members packets

**There are too many pages to the documents to include in the packet. It may be typed into the address bar, and you will be taken directly to the page.

Forest preserve Committee Report for October, 2017

Lee Jackson

11/6/17

Conservation and Education

- Education department conducted the following special events for zoo visitors.
 - World Animal Day -10/7
 - New electronic graphic slide show installed in reptile house
- Volunteer newsletter "Zoosletter" was written and published.

Media/Community Outreach Opportunities Recently and Coming Soon

- More new interpretive signage is being developed.

Animal Department

- Bat exhibit installation has been completed. Bats placed on exhibit in time for Boo at the Zoo.
- Budgie winter holding building project is nearing completion
- Winterizing of animal areas completed.
- Ownership of the two elephants on loan at the Little Rock Zoo transferred to the Little Rock Zoo.

Maintenance and Facilities

- New bird holding building in Australia area nearing completion.
- New drains being installed in Camel Bactrian barn
- Contractor performed inspections of all furnace on zoo grounds
- Maintenance staff, education staff, and volunteers set up for Boo at the Zoo.

Guest Services

BOO at the Zoo event took place at the zoo on October 28th and 29th.

Center for Youth and Family Solutions 2.5 K Family Pride Run took place on October 21st

Boo at the Zoo – October 28th and 29th.

The zoo closes for the season on October 29th.

Additional information

The first meeting of the Community advisory board will take place at 5:30 pm on November 13th.

The meeting will be held at the zoo.

We have received the 2018 accreditation standards from the AZA. A paper copy will be available for review at the Forest Preserve Committee meeting. You can find the documents at <http://www.aza.org/accred-materials>

Monthly Animal Inventory Report
October 2017

Increases in inventory	Quantity	Date	Explanation	Cost
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Decreases in inventory	Quantity	Date	Explanation	Cost
Taveta Golden Weaver	2.2.1	25-Oct	unknown	
Budgerigar	0.0.2	19-Oct	unknown	
Veiled Chameleon	1.0	12-Oct	unknown	
Krabi Mouth Brooding Betta	0.0.1	20-Oct	unknown	
Scorpionfish	0.0.1	11-Oct	unknown	
Clown Triggerfish	0.0.1	19-Oct	unknown	
Maroon Anemone	0.0.2	5-Oct	unknown	
Moon Jellyfish	0.0.3	10-Oct	unknown	
Fish-Eating Anemone	0.0.1	2-Oct	unknown	
Agitated Carpet Anemone	0.0.4	2-Oct	unknown	

Niabi Zoo Monthly for October 2017						
	Oct-17	Oct-16	Variances	YTD 2017	YTD 2016	Variances
Admission Sales	\$35,241.00	\$77,312.00	-\$42,071.00	\$690,808.96	\$754,213.00	-\$63,404.04
Zooseum Sales	\$0.00	\$0.00	\$0.00	\$40,831.75	N/A	
Zoo Membership Sales & FunBundle Revenue	\$2,850.13	\$3,100.56	-\$250.43	\$96,401.33	\$110,264.23	-\$13,862.90
Train Receipts	\$24,643.00	\$23,804.00	\$839.00	\$326,403.00	\$234,180.00	\$92,223.00
Corporate Sponsor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$62,734.13	\$104,216.56	-\$41,482.43	\$1,154,445.04	\$1,098,657.23	\$14,956.06
Attendance	Oct-17	Oct-16	Variances	YTD 2017	YTD 2016	Variances
Total Paid	4,956	10,348	-5,392	98,794	115,474	-16,680
Pass Holder Admission (Memberships, FunBundle, Zooseum)	2,996	2,784	212	32,031	23,422	8,609
Total Free (Guest Pases, 2 & under, IL School Students)	8,055	10,754	-2,699	35,978	42,232	-6,254
Corporate (Business sponsors a days admission for the general public which receive free admission)	0	0	0	0	0	0
Total	16,007	23,886	-7,879	166,803	181,128	-14,325
2016 Opening Day: Monday, April 11						
2017 Opening Day: Saturday, April 15						