

**FOREST PRESERVE BUDGET COMMITTEE  
AGENDA  
08/10/12 AT 2:00 PM  
ROCK ISLAND COUNTY BUILDING**

**New Business:**

Approval of FY 14 Schedule A expenditures and revenues in the following funds:

Forest Preserve Fund  
Niabi Zoological Preserve Fund  
Illinois Municipal Retirement Fund  
Liability Insurance Fund  
FISSA Fund